

Change Record Detail With Description
Department of Law

Scenario: FY2008 Supplemental- Governor All (6607)
Component: First Judicial District (2198)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
1004 Gen Fund	SalAdj	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Costs associated with the bargaining unit contract terms applicable to this component.: \$17.9												
FY2008 Supplemental - SU												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
1004 Gen Fund	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$6.2												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
1004 Gen Fund	SalAdj	47.7	47.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		6.1										
This change record adds the FY08 5.5% wage increase applicable to this component : \$47.7												
Component Totals		71.8	71.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Law

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Second Judicial District (2199)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

FY2008 Supplemental- GGU

FY 08 Bargaining Unit Contract Terms: General Government Unit

SalAdj	14.2	14.2		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	3.5											
1004 Gen Fund	10.7											

Costs associated with the bargaining unit contract terms applicable to this component.: \$14.2

FY2008 Supplemental- Governor Regular

Sexual Assault/Domestic Violence Federal Earmark

Suppl	127.8	67.8		5.0	40.0	5.0	10.0	0.0	0.0	0	0	0
1002 Fed Rcpts	127.8											

Additional authority is requested to receive and expend \$937,000 in federal funds granted from the U.S Department of Justice, Office of Justice Programs Office of Violence Against Women. Alaska's district attorney offices cover vast geographical areas and deal with a large number of cases. Specialized teams of prosecutors and paralegals with the responsibility of handling these cases have been added in the last three years as the result of a large federal earmark appropriation in FY2005. An additional \$937,000 has been earmarked for Alaska and will fund additional attorneys and paralegals in Bethel, Barrow and Anchorage to aid in the prosecution of domestic violence as well as adult and child sexual assault cases. The specialization afforded through the receipt and expenditure of these federal monies has allowed the department to more effectively prosecute these types of crimes.

In Federal FY2004 the State of Alaska was given a large earmark grant to develop specialized sexual assault and domestic violence prosecution units in Anchorage, Fairbanks, Palmer and Kenai. The Alaska Legislature approved additional federal receipt authority in the FY2006 budget for the Department of Law to receive and expend those monies. Those units continue to operate under federal funding.

In June 2007 the Department was notified of the availability of additional funds from Federal FY2006 appropriations. The Department applied for these funds to add additional prosecutors and paralegals in Anchorage, Bethel and Barrow and was notified in September 2007 that our proposal had been approved. The Department has received a total award of \$937,000 with a grant term of July 1, 2007 to March 2009. The funds were not included in our FY2008 operating budget because we were unaware of their availability until after the FY2008 budget was approved. While we have received the written grant agreement to sign, we have not executed it pending our receipt of spending authority from the legislature. The grant funds will be allocated within the Criminal Division as follows:

Component	Total Grant	Associated Positions
2nd Judicial District (Barrow):	\$127,800	1 PFT Paralegal (will use currently vacant PCN)
3rd Judicial District: Anchorage	\$399,200	1 PFT Attorney (will use currently vacant PCN) 1 PFT Paralegal
4th Judicial District (Bethel)	\$410,000	1 PFT Attorney 1 PFT Paralegal

The funds above include one new Attorney and two new Paralegal's. The grant will fund the positions for 18 months. The Department will continue to seek ongoing

Change Record Detail With Description
Department of Law

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Second Judicial District (2199)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
federal funds if they become available but does not otherwise plan to request replacement general funds for these federal monies when and if they expire. It is the Department's expectation that as the grant funds expire the incumbents will be absorbed into the Department through attrition.												
FY2008 Supplemental - SU												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
1004 Gen Fund	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$4.7												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
1004 Gen Fund	SalAdj	32.3	32.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This change record adds the FY08 5.5% wage increase applicable to this component : \$32.3												
Component Totals		179.0	119.0	5.0	40.0	5.0	10.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Law

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Third Judicial District: Anchorage (2261)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

FY2008 Supplemental- GGU

FY 08 Bargaining Unit Contract Terms: General Government Unit

	SalAdj	55.8	55.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.0										
1004 Gen Fund		51.8										

Costs associated with the bargaining unit contract terms applicable to this component.: \$55.8

FY2008 Supplemental- Governor Regular

Sexual Assault/Domestic Violence Federal Earmark

	Suppl	399.2	336.0	7.7	30.5	7.0	18.0	0.0	0.0	1	0	0
1002 Fed Rcpts		399.2										

Additional authority is requested to receive and expend \$937,000 in federal funds granted from the U.S Department of Justice, Office of Justice Programs Office of Violence Against Women. Alaska's district attorney offices cover vast geographical areas and deal with a large number of cases. Specialized teams of prosecutors and paralegals with the responsibility of handling these cases have been added in the last three years as the result of a large federal earmark appropriation in FY2005. An additional \$937,000 has been earmarked for Alaska and will fund additional attorneys and paralegals in Bethel, Barrow and Anchorage to aid in the prosecution of domestic violence as well as adult and child sexual assault cases. The specialization afforded through the receipt and expenditure of these federal monies has allowed the department to more effectively prosecute these types of crimes.

In Federal FY2004 the State of Alaska was given a large earmark grant to develop specialized sexual assault and domestic violence prosecution units in Anchorage, Fairbanks, Palmer and Kenai. The Alaska Legislature approved additional federal receipt authority in the FY2006 budget for the Department of Law to receive and expend those monies. Those units continue to operate under federal funding.

In June 2007 the Department was notified of the availability of additional funds from Federal FY2006 appropriations. The Department applied for these funds to add additional prosecutors and paralegals in Anchorage, Bethel and Barrow and was notified in September 2007 that our proposal had been approved. The Department has received a total award of \$937,000 with a grant term of July 1, 2007 to March 2009. The funds were not included in our FY2008 operating budget because we were unaware of their availability until after the FY2008 budget was approved. While we have received the written grant agreement to sign, we have not executed it pending our receipt of spending authority from the legislature. The grant funds will be allocated within the Criminal Division as follows:

Component	Total Grant	Associated Positions
2nd Judicial District (Barrow):	\$127,800	1 PFT Paralegal (will use currently vacant PCN)
3rd Judicial District: Anchorage	\$399,200	1 PFT Attorney (will use currently vacant PCN) 1 PFT Paralegal
4th Judicial District (Bethel)	\$410,000	1 PFT Attorney 1 PFT Paralegal

The funds above include one new Attorney and two new Paralegal's. The grant will fund the positions for 18 months. The Department will continue to seek ongoing

Change Record Detail With Description
Department of Law

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Third Judicial District: Anchorage (2261)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
federal funds if they become available but does not otherwise plan to request replacement general funds for these federal monies when and if they expire. It is the Department's expectation that as the grant funds expire the incumbents will be absorbed into the Department through attrition.												
FY2008 Supplemental - SU												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
1004 Gen Fund	SalAdj	12.7	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$12.7												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
1002 Fed Rcpts	SalAdj	173.7	173.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.5										
1007 I/A Rcpts		157.5										
		11.7										
This change record adds the FY08 5.5% wage increase applicable to this component : \$173.7												
Component Totals		641.4	578.2	7.7	30.5	7.0	18.0	0.0	0.0	1	0	0

Change Record Detail With Description
Department of Law

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Third Judicial District: Outside Anchorage (2279)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	44.8	44.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		6.7										
1004 Gen Fund		38.1										
Costs associated with the bargaining unit contract terms applicable to this component.: \$44.8												
FY2008 Supplemental - SU												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.9										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$5.9												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	119.1	119.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		9.9										
1004 Gen Fund		101.7										
1007 I/A Rcpts		7.5										
This change record adds the FY08 5.5% wage increase applicable to this component : \$119.1												
Component Totals		169.8	169.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Law

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Fourth Judicial District (2201)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

FY2008 Supplemental- GGU

FY 08 Bargaining Unit Contract Terms: General Government Unit

SalAdj	42.0	42.0		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	38.0											
1007 I/A Rcpts	4.0											

Costs associated with the bargaining unit contract terms applicable to this component.: \$42.0

FY2008 Supplemental- Governor Regular

Sexual Assault/Domestic Violence Federal Earmark

Suppl	410.0	343.0		10.0	33.0	5.0	19.0	0.0	0.0	2	0	0
1002 Fed Rcpts	410.0											

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In June 2007 the Department was notified of the availability of additional funds from Federal FY2006 appropriations. The Department applied for these funds to add additional prosecutors and paralegals in Anchorage, Bethel and Barrow and was notified in September 2007 that our proposal had been approved. The Department has received a total award of \$937,000 with a grant term of July 1, 2007 to March 2009. The funds were not included in our FY2008 operating budget because we were unaware of their availability until after the FY2008 budget was approved. While we have received the written grant agreement to sign, we have not executed it pending our receipt of spending authority from the legislature. The grant funds will be allocated within the Criminal Division as follows:

Component	Total Grant	Associated Positions
2nd Judicial District (Barrow):	\$127,800	1 PFT Paralegal (will use currently vacant PCN)
3rd Judicial District: Anchorage	\$399,200	1 PFT Attorney (will use currently vacant PCN) 1 PFT Paralegal
4th Judicial District (Bethel)	\$410,000	1 PFT Attorney 1 PFT Paralegal

The funds above include one new Attorney and two new Paralegal's. The grant will fund the positions for 18 months. The Department will continue to seek ongoing

Change Record Detail With Description
Department of Law

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Fourth Judicial District (2201)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
federal funds if they become available but does not otherwise plan to request replacement general funds for these federal monies when and if they expire. It is the Department's expectation that as the grant funds expire the incumbents will be absorbed into the Department through attrition.												
FY2008 Supplemental - SU												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
1004 Gen Fund	SalAdj	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$11.0												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
1004 Gen Fund	SalAdj	118.4	118.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		111.9 6.5										
This change record adds the FY08 5.5% wage increase applicable to this component : \$118.4												
Component Totals		581.4	514.4	10.0	33.0	5.0	19.0	0.0	0.0	2	0	0

Change Record Detail With Description
Department of Law

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Criminal Justice Litigation (2202)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.2										
Costs associated with the bargaining unit contract terms applicable to this component.: \$5.2												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	49.5	49.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		45.1										
1007 I/A Rcpts		4.4										
This change record adds the FY08 5.5% wage increase applicable to this component : \$49.5												
Component Totals		54.7	54.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Law

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Criminal Appeals/Special Litigation Component (2203)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	32.2	32.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		16.1										
1003 G/F Match		3.8										
1004 Gen Fund		11.5										
1007 I/A Rcpts		0.8										
Costs associated with the bargaining unit contract terms applicable to this component.: \$32.2												
FY2008 Supplemental - SU												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.4										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$3.4												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	143.0	143.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		31.2										
1003 G/F Match		1.7										
1004 Gen Fund		83.1										
1007 I/A Rcpts		27.0										
This change record adds the FY08 5.5% wage increase applicable to this component : \$143.0												
Component Totals		178.6	178.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Law

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Deputy Attorney General's Office (2205)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.7										
Costs associated with the bargaining unit contract terms applicable to this component.: \$3.7												
FY2008 Supplemental- Governor Regular												
Judgments and Settlements												
	Suppl	588.0	0.0	0.0	588.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		588.0										
FY2008 Judgments and Settlements: The actual amount of the FY2008 Judgments and Settlements that are finalized as of January 28, 2008 is \$587,910.81.												
AMD: Judgments and Settlements as of February 29, 2008												
	Suppl	11.0	0.0	0.0	11.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.0										
This amendment adds \$11,021.15 to the original FY2008 Judgments and Settlements request of \$587,910.81, bringing the new FY2008 total for Judgments and Settlements that are finalized as of February 29, 2008 to \$598,931.96.												
AMD: Judgments and Settlements as of March 26, 2008												
	Suppl	1,438.1	0.0	0.0	1,438.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,438.1										
This amendment adds \$1,438,128.70 to the amended FY2008 Judgments and Settlements request of \$598,931.96, bringing the new FY2008 total for Judgments and Settlements that are finalized as of March 26, 2008 to \$2,037,060.66.												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.2										
This change record adds the FY08 5.5% wage increase applicable to this component : \$7.2												
Component Totals		2,048.0	10.9	0.0	2,037.1	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Law

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Deputy Attorney General's Office (2205)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Change Record Detail With Description
Department of Law

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Collections and Support (2210)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		6.7										
1007 I/A Rcpts		15.3										
Costs associated with the bargaining unit contract terms applicable to this component.: \$22.0												
FY2008 Supplemental - SU												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		2.7										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$2.7												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	59.9	59.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.1										
1005 GF/Prgm		4.6										
1007 I/A Rcpts		48.2										
This change record adds the FY08 5.5% wage increase applicable to this component : \$59.9												
Component Totals		84.6	84.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Law

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		8.8										
Costs associated with the bargaining unit contract terms applicable to this component.:				\$8.8								
FY2008 Supplemental - SU												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.9										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component												
: \$5.9												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	123.1	123.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		27.4										
1007 I/A Rcpts		76.4										
1108 Stat Desig		19.3										
This change record adds the FY08 5.5% wage increase applicable to this component												
: \$123.1												
Component Totals		137.8	137.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Law

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Environmental Law (2092)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2008 Supplemental- GGU												
Correct Unrealizeable Fund Sources for Salary Adjustments: GGU												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.3										
1055 IA/OIL HAZ		-1.3										
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.4										
1007 I/A Rcpts		1.0										
1055 IA/OIL HAZ		1.3										
Costs associated with the bargaining unit contract terms applicable to this component.: \$4.7												
FY2008 Supplemental - SU												
Correct Unrealizable Fund Sources for Salary Adjustments: SU												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
1055 IA/OIL HAZ		-0.7										
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.3										
1007 I/A Rcpts		0.6										
1055 IA/OIL HAZ		0.7										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$2.6												
FY2008 Supplemental - Exempt COLA												
Correct Unrealizable Fund Sources for Salary Adjustments: Exempt												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		16.8										
1055 IA/OIL HAZ		-16.8										

Change Record Detail With Description
Department of Law

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Environmental Law (2092)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY08 Wage Increase for Exempt Employees												
	SalAdj	59.9	59.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		29.9										
1007 I/A Rcpts		13.2										
1055 IA/OIL HAZ		16.8										
This change record adds the FY08 5.5% wage increase applicable to this component : \$59.9												
Component Totals		67.2	67.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Law

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Human Services and Child Protection (2208)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

FY2008 Supplemental- GGU

FY 08 Bargaining Unit Contract Terms: General Government Unit

	SalAdj	54.0	54.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		45.8										
1007 I/A Rcpts		8.2										

Costs associated with the bargaining unit contract terms applicable to this component.: \$54.0

FY2008 Supplemental- Governor Regular

Native Village of Curyung v. State DHSS, Office of Children Services

	Suppl	500.0	285.0	15.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		500.0										

The Department of Law is requesting a multi-year operating supplemental for work related to a Department of Health & Social Services (DHSS), Office of Children Services (OCS) case that will be going to court this summer and into next fall. The Native Village of Curyung, on its own behalf and as parens patriae on behalf of its members, et al v. the Deputy Commissioner of the Department of Health and Social Services, et al, Case No. 3DI-02-197 CI

This case was originally filed in 2000. After the supreme court remanded the matter back for further proceedings, the case has been proceeding with some urgency. It is a complicated case in that there are four tribes suing the state over various matters (violation of state and federal law) and we estimate that there are roughly 120 children who are part of this case. To date the state has produced over 100,000 pages of discovery and there is more to come; we need to conduct our own discovery which we have not started; we will need to obtain expert witnesses on all claims and prepare dispositive motions on all claims; and, engage in settlement discussion over the course of the next three to four months. Assuming the case does not settle, it is scheduled to go to trial in Dillingham in September 2008. The trial is estimated to last at least 3 weeks.

The costs associated with this type of lawsuit are not anticipated in the general course of representing DHSS; they are extraordinary costs in light of the complexity of the case and the estimated length of trial. Although we do defend cases brought against DHSS as a general matter, the scope and complexity of this litigation is signification and will require full-time dedication of existing resources and the possibility of outside counsel.

As noted above, we have been in active litigation since last spring; additional pretrial deadlines are looming and assuming it goes to trial the next nine months will be extremely labor and time intensive; we anticipate needing at least two attorneys working on this case "full-time" along with support staff in light of the scope and breadth of claims and individuals who are plaintiffs in this case. If it goes to trial there will need to be at least two attorneys at the "table" along with a full-time paralegal assigned to the matter; this level of staffing will be full-time starting in mid-summer.

The Department of Law estimates the cost at \$500,000 - with \$200,000 in FY08 and \$300,000 in FY09, however, the actual cost split between fiscal years is difficult to accurately predict, therefore, a lapse date of June 30, 2009 is requested.

FY2008 Supplemental - SU

FY08 Bargaining Unit Contract Terms: Supervisory Unit

	SalAdj	11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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Change Record Detail With Description
Department of Law

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Human Services and Child Protection (2208)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund		5.7										
1007 I/A Rcpts		5.5										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$11.2												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	168.2	168.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		121.7										
1007 I/A Rcpts		43.5										
1037 GF/MH		3.0										
This change record adds the FY08 5.5% wage increase applicable to this component : \$168.2												
Component Totals		733.4	518.4	15.0	200.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Law

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Labor and State Affairs (2718)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.8										
1007 I/A Rcpts		0.8										
Costs associated with the bargaining unit contract terms applicable to this component.: \$5.6												
FY2008 Supplemental - SU												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.3										
1007 I/A Rcpts		4.0										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$5.3												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	151.4	151.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		80.3										
1007 I/A Rcpts		71.1										
This change record adds the FY08 5.5% wage increase applicable to this component : \$151.4												
Component Totals		162.3	162.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Law

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Legislation/Regulations (2209)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.1										
Costs associated with the bargaining unit contract terms applicable to this component.: \$2.1												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	28.5	28.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		22.1										
1007 I/A Rcpts		6.4										
This change record adds the FY08 5.5% wage increase applicable to this component : \$28.5												
Component Totals		30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Law

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Natural Resources (2212)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.0										
1007 I/A Rcpts		0.4										
Costs associated with the bargaining unit contract terms applicable to this component.: \$3.4												
FY2008 Supplemental - SU												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.3										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$3.3												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	41.1	41.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		27.3										
1007 I/A Rcpts		13.8										
This change record adds the FY08 5.5% wage increase applicable to this component : \$41.1												
Component Totals		47.8	47.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Law

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Oil, Gas and Mining (2091)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		16.9										
Costs associated with the bargaining unit contract terms applicable to this component.: \$16.9												
FY2008 Supplemental- Governor Regular												
Oil and Gas Projects: Gas Pipeline Negotiations, Tariffs and Royalty Reopeners												
	Suppl	1,750.0	0.0	0.0	1,750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,750.0										
During the 2007 legislative session the Department of Law received a \$21.5 million supplemental for work related to the state gas pipeline and to bringing North Slope natural gas to market, and other oil and gas projects.												
During FY2008 the Department of Natural Resources (DNR) requested that Law allocate \$3.0 million of the \$21.5 million supplemental to pay a contractor to do a financial analysis of the TransCanada proposal to evaluate that the state’s financial interests are being met. Law has entered into an Reimbursable Services Agreement with DNR to pay the costs of the valuation expert.												
This \$3.0 million was not included in the costs Law anticipated at the time of the \$21.5 million request. Law is requesting that a portion of these funds be replaced for their original purpose. Our request is only for \$1,750,000 (and not the full \$3.0 million) because one large case recently settled and Law spent \$1,250,000 less than originally expected on that case.												
AMD: Oil and Gas Projects: Gas Pipeline Negotiations, Tariffs and Royalty Reopeners												
	Suppl	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-500.0										
This amendment reduces the original supplemental request from \$1,750,000 to \$1,250,000. The Department of Natural Resources contract for financial analysis of the TransCanada proposal came in less than anticipated, at \$2.5 million rather than \$3.0 million.												
FY2008 Supplemental - SU												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.1										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$9.1												

Change Record Detail With Description
Department of Law

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Oil, Gas and Mining (2091)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
1004 Gen Fund	SalAdj	92.6	92.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		92.6										
This change record adds the FY08 5.5% wage increase applicable to this component : \$92.6												
Component Totals		1,368.6	118.6	0.0	1,250.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Law

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		1.8										
Costs associated with the bargaining unit contract terms applicable to this component.: \$1.8												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	54.9	54.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		42.7										
1007 I/A Rcpts		12.2										
This change record adds the FY08 5.5% wage increase applicable to this component : \$54.9												
Component Totals		56.7	56.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Law

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Regulatory Affairs Public Advocacy (2764)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
1141 RCA Rcpts	SalAdj	18.9	18.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Costs associated with the bargaining unit contract terms applicable to this component.: \$18.9												
FY2008 Supplemental - SU												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
1141 RCA Rcpts	SalAdj	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$6.7												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
1141 RCA Rcpts	SalAdj	16.4	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This change record adds the FY08 5.5% wage increase applicable to this component : \$16.4												
Component Totals		42.0	42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Law

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Statehood Defense (2125)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.4										
Costs associated with the bargaining unit contract terms applicable to this component.: \$4.4												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	34.5	34.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		34.5										
This change record adds the FY08 5.5% wage increase applicable to this component : \$34.5												
Component Totals		38.9	38.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Law

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Timekeeping and Litigation Support (2258)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	18.4	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		18.4										
Costs associated with the bargaining unit contract terms applicable to this component.: \$18.4												
FY2008 Supplemental - SU												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		15.9										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$15.9												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		8.5										
This change record adds the FY08 5.5% wage increase applicable to this component : \$8.5												
Component Totals		42.8	42.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Law

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	25.2	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		25.2										
Costs associated with the bargaining unit contract terms applicable to this component.: \$25.2												
FY2008 Supplemental - SU												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		8.5										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$8.5												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	90.1	90.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		90.1										
This change record adds the FY08 5.5% wage increase applicable to this component : \$90.1												
Component Totals		123.8	123.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Law

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Transportation Section (2214)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		11.0										
Costs associated with the bargaining unit contract terms applicable to this component.: \$11.0												
FY2008 Supplemental - SU												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		3.6										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$3.6												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	72.3	72.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		72.3										
This change record adds the FY08 5.5% wage increase applicable to this component : \$72.3												
Component Totals		86.9	86.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Law

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Office of the Attorney General (2162)
RDU: Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2008 Supplemental- ETS Net Zero Supp												
ETS Chargeback Redistribution												
1004 Gen Fund	Atrin	48.7	0.0	0.0	48.7	0.0	0.0	0.0	0.0	0	0	0
Funds previously distributed to state agencies to offset increased chargeback rates for enterprise technology services as identified in the statewide federal cost allocation plan are redistributed to more closely align with costs.												
Amounts transferred from state agencies are as follows: Administration, (\$406.2); Labor, (\$216.5); and Revenue, (\$161.3)												
Amounts transferred to state agencies are as follows: Commerce, \$32.2; Corrections, \$63.9; DEC, \$45.2; Fish & Game, \$77.2; Office of the Governor, \$25.0; H&SS, \$190.5; Law, \$48.7; DMVA, \$13.6; DNR, \$67.3; Public Safety, \$75.4; Transportation, \$117.6; and Legislature, \$27.3.												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
1004 Gen Fund	SalAdj	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This change record adds the FY08 5.5% wage increase applicable to this component : \$9.1												
Component Totals		57.8	9.1	0.0	48.7	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Law

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Administrative Services (2164)
RDU: Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY2008 Supplemental- GGU												
FY 08 Bargaining Unit Contract Terms: General Government Unit												
	SalAdj	32.9	32.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.9										
1004 Gen Fund		10.0										
1007 I/A Rcpts		20.0										
Costs associated with the bargaining unit contract terms applicable to this component.: \$32.9												
FY2008 Supplemental- Governor Regular												
FY 2006 Miscellaneous Claims												
	Suppl	3.1	0.0	0.0	3.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.1										
Funds needed to pay FY06 expert witness testimony bills not received in time for payment. The contractor, Operational Consulting International Inc., was very late in submitting final bills to the Department of Law. Bills were submitted in May/June of 2007, so were not included in the FY06 supplemental request for Law. The actual amount in-hand as of January 28, 2008 is \$3,109.36.												
FY2008 Supplemental - SU												
FY08 Bargaining Unit Contract Terms: Supervisory Unit												
	SalAdj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.1										
1005 GF/Prgm		3.0										
1007 I/A Rcpts		7.2										
This change record adds the FY08 health insurance increase of \$16 from \$835 per month to \$851 per month and the FY08 5.5% wage increase applicable to this component : \$15.3												
FY2008 Supplemental - Exempt COLA												
FY08 Wage Increase for Exempt Employees												
	SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.2										
1007 I/A Rcpts		1.3										
This change record adds the FY08 5.5% wage increase applicable to this component : \$6.5												
Component Totals		57.8	54.7	0.0	3.1	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Law

Scenario: FY2008 Supplemental- Governor All (6607)
Component: Administrative Services (2164)
RDU: Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP